

Del 1 de enero al 31 de marzo de 2023

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
DIRECCIÓN GENERAL	\$15,735,944.05	(\$17,434.49)	\$15,718,509.56	\$1,496,242.80	\$828,754.75	\$14,222,266.76
COORDINACIÓN DE COMUNICACIÓN SOCIAL Y RELACIONES PÚBLICAS	\$9,553,033.19	\$2,054.97	\$9,555,088.16	\$685,180.99	\$563,108.59	\$8,869,907.17
DIRECCIÓN DE ASUNTOS JURÍDICOS	\$14,577,838.99	\$120,177.52	\$14,698,016.51	\$1,917,515.55	\$1,893,736.71	\$12,780,500.96
DEPARTAMENTO DE ORGANIZACIÓN ESCOLAR Y SOCIAL	\$1,462,464.19	\$1,367.61	\$1,463,831.80	\$139,223.85	\$139,223.85	\$1,324,607.95
DEPARTAMENTO DE FORMACIÓN VALORAL Y CONVIVENCIA ESCOLAR	\$2,155,196.08	(\$473.62)	\$2,154,722.46	\$147,244.29	\$147,244.29	\$2,007,478.17
ÓRGANO INTERNO DE CONTROL	\$6,760,854.92	\$132,196.33	\$6,893,051.25	\$516,369.09	\$513,804.14	\$6,376,682.16
DEPARTAMENTO DE AUDITORIA INTERNA E INVESTIGACIÓN	\$918,099.12	(\$103,439.16)	\$814,659.96	\$30,645.15	\$29,492.55	\$784,014.81
DEPARTAMENTO DE SUBSTANCIACIÓN Y RESOLUCIÓN DE FALTAS ADMINISTRATIVAS	\$90,708.68	\$0.00	\$90,708.68	\$3,930.14	\$3,930.14	\$86,778.54
DEPARTAMENTO DE CONTRALORÍA SOCIAL	\$419,766.68	\$0.00	\$419,766.68	\$6,541.96	\$6,541.96	\$413,224.72
DEPARTAMENTO DE AUDITORIA E INVESTIGACIÓN TIJUANA	\$665,723.16	(\$78,259.88)	\$587,463.28	\$29,989.88	\$29,989.88	\$557,473.40
DEPARTAMENTO DE AUDITORIA E INVESTIGACIÓN ENSENADA	\$789,535.48	(\$97,394.64)	\$692,140.84	\$25,640.79	\$25,640.79	\$666,500.05
DELEGACIÓN ENSENADA	\$62,363,314.74	\$994,785.22	\$63,358,099.96	\$7,050,840.94	\$7,050,840.94	\$56,307,259.02
DELEGACIÓN SAN QUINTIN	\$7,738,228.28	\$171,716.65	\$7,909,944.93	\$892,254.41	\$892,254.41	\$7,017,690.52
DELEGACIÓN SAN FELIPE	\$740,640.76	(\$102,158.68)	\$638,482.08	\$0.00	\$0.00	\$638,482.08
DEPARTAMENTO DE EDUCACIÓN PREESCOLAR ENSENADA	\$297,017,030.72	\$27,910.30	\$297,044,941.02	\$30,079,809.88	\$30,079,809.88	\$266,965,131.14
DEPARTAMENTO DE INFRAESTRUCTURA EDUCATIVA PLAYAS DE ROSARITO	\$1,427,294.44	\$2,500.74	\$1,429,795.18	\$98,914.12	\$98,914.12	\$1,330,881.06
DEPARTAMENTO DE EDUCACIÓN PRIMARIA ENSENADA	\$788,086,413.54	(\$304,585.06)	\$787,781,828.48	\$80,157,353.93	\$80,157,353.93	\$707,624,474.55
DEPARTAMENTO DE EDUCACIÓN SECUNDARIA ENSENADA	\$421,057,124.38	\$28,598.58	\$421,085,722.96	\$39,527,455.59	\$39,527,455.59	\$381,558,267.37
DELEGACIÓN MEXICALI	\$79,095,081.51	\$3,361,157.15	\$82,456,238.66	\$8,926,809.52	\$8,916,843.21	\$73,529,429.14
DEPARTAMENTO DE EDUCACIÓN PREESCOLAR MEXICALI	\$588,904,566.41	\$104,446.69	\$589,009,013.10	\$61,366,059.95	\$61,353,086.38	\$527,642,953.15
DEPARTAMENTO DE EDUCACIÓN PRIMARIA MEXICALI	\$1,434,633,687.96	(\$2,241,181.86)	\$1,432,392,506.10	\$143,965,780.44	\$143,956,634.27	\$1,288,426,725.66
DEPARTAMENTO DE EDUCACIÓN SECUNDARIA MEXICALI	\$641,150,372.94	\$118,079.28	\$641,268,452.22	\$58,962,675.15	\$58,957,034.75	\$582,305,777.07
DELEGACIÓN PLAYAS DE ROSARITO	\$17,080,897.28	\$29,064.06	\$17,109,961.34	\$1,199,003.47	\$1,199,003.47	\$15,910,957.87
DEPARTAMENTO DE EDUCACIÓN PREESCOLAR PLAYAS DE ROSARITO	\$55,156,885.90	\$77,029.11	\$55,233,915.01	\$5,496,314.99	\$5,496,314.99	\$49,737,600.02
DEPARTAMENTO DE EDUCACIÓN PREESCOLAR SAN FELIPE	\$353,492.62	(\$69,627.70)	\$284,864.92	\$0.00	\$0.00	\$284,864.92
DEPARTAMENTO DE EDUCACIÓN PRIMARIA PLAYAS DE ROSARITO	\$152,274,381.70	\$16,741.49	\$152,291,123.19	\$14,466,130.82	\$14,466,130.82	\$137,824,992.37
DEPARTAMENTO DE EDUCACIÓN PRIMARIA SAN FELIPE	\$352,952.62	(\$35,686.00)	\$317,266.62	\$0.00	\$0.00	\$317,266.62
DEPARTAMENTO DE EDUCACIÓN SECUNDARIA PLAYAS DE ROSARITO	\$82,150,290.10	\$37,307.58	\$82,187,597.68	\$7,174,430.69	\$7,174,430.69	\$75,013,166.99
DEPARTAMENTO DE EDUCACIÓN SECUNDARIA SAN FELIPE	\$352,952.62	(\$47,564.66)	\$305,387.96	\$0.00	\$0.00	\$305,387.96
DELEGACIÓN TECATE	\$16,523,910.23	\$597,864.32	\$17,121,774.55	\$2,022,791.37	\$2,022,791.37	\$15,098,983.18
DEPARTAMENTO DE EDUCACIÓN PREESCOLAR TECATE	\$79,916,008.97	(\$1,958.21)	\$79,914,050.76	\$7,817,119.26	\$7,817,119.26	\$72,096,931.50
DEPARTAMENTO DE EDUCACIÓN PRIMARIA TECATE	\$196,579,666.57	\$112,038.47	\$196,691,705.04	\$19,792,254.40	\$19,792,254.40	\$176,899,450.64
DEPARTAMENTO DE EDUCACIÓN SECUNDARIA TECATE	\$100,395,798.69	(\$4,947.51)	\$100,390,851.18	\$8,367,529.01	\$8,367,529.01	\$92,023,322.17
DELEGACIÓN TIJUANA	\$86,567,760.30	\$1,086,024.78	\$87,653,785.08	\$9,692,047.05	\$9,692,047.05	\$77,961,738.03
DEPARTAMENTO DE EDUCACIÓN PREESCOLAR TIJUANA	\$579,265,782.06	\$4,189.82	\$579,269,971.88	\$56,290,967.60	\$56,290,967.60	\$522,979,004.28
DEPARTAMENTO DE EDUCACIÓN PRIMARIA TIJUANA	\$2,011,466,328.13	(\$537,917.93)	\$2,010,928,410.20	\$192,303,177.65	\$192,303,177.65	\$1,818,625,232.55
DEPARTAMENTO DE EDUCACIÓN SECUNDARIA TIJUANA	\$1,150,518,015.59	\$40,588.10	\$1,150,558,604.69	\$101,227,827.40	\$101,227,827.40	\$1,049,330,777.29



CONCEPTO	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
COORDINACION GENERAL DE EDUCACION BASICA	\$67,532,274.10	(\$352,103.97)	\$67,180,170.13	\$986,044.12	\$634,144.01	\$66,194,126.01	
COORDINACION DE PROGRAMAS DE APOYO EDUCATIVO	\$156,033,450.28	\$35,607.18	\$156,069,057.46	\$480,994.35	\$324,514.25	\$155,588,063.11	
COORDINACION DE FORTALECIMIENTO A LA GESTION EDUCATIVA	\$1,221,084.46	\$437,211.24	\$1,658,295.70	\$88,479.71	\$80,557.91	\$1,569,815.99	
COORDINACION DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACION	\$17,575,890.37	\$3,298.80	\$17,579,189.17	\$1,339,267.86	\$1,339,267.86	\$16,239,613.31	
DEPARTAMENTO DE SEGURIDAD ESCOLAR	\$2,821,989.77	\$3,549.13	\$2,825,538.90	\$236,441.84	\$230,144.41	\$2,589,097.06	
DIRECCION DE IMPULSO A LA EXCELENCIA EDUCATIVA	\$1,156,710.76	(\$62,179.60)	\$1,094,531.16	\$0.00	\$0.00	\$1,094,531.16	
DIRECCION DE EDUCACION SUPERIOR PARA PROFESIONALES DE LA EDUCACION	\$1,648,447.70	(\$47,045.18)	\$1,601,402.52	\$104,405.12	\$68,340.84	\$1,496,997.40	
COORDINACION DE EDUCACION SUPERIOR PARA PROFESIONALES DE LA EDUCACION	\$186,112,075.02	(\$1,056,827.86)	\$185,055,247.16	\$16,392,330.45	\$16,392,330.45	\$168,662,916.71	
COORDINACION DE EDUCACION SUPERIOR PARA PROFESIONALES DE LA EDUCACION	\$91,365,229.10	\$45,477.68	\$91,410,706.78	\$7,860,161.15	\$7,860,161.15	\$83,550,545.63	
COORDINACION DE EDUCACION SUPERIOR PARA PROFESIONALES DE LA EDUCACION	\$15,434,944.22	\$1,018,220.41	\$16,453,164.63	\$2,873,895.53	\$2,873,895.53	\$13,579,269.10	
COORDINACION DE EDUCACION SUPERIOR PARA PROFESIONALES DE LA EDUCACION	\$15,434,950.22	\$0.00	\$15,434,950.22	\$0.00	\$0.00	\$15,434,950.22	
DIRECCION DE PARTICIPACION SOCIAL Y CONVIVENCIA ESCOLAR	\$34,913,892.44	\$25,734.51	\$34,939,626.95	\$7,724,707.87	\$7,721,555.87	\$27,214,919.08	
DEPARTAMENTO DE DESARROLLO ACADÉMICO	\$2,912,539.58	\$3,092.77	\$2,915,632.35	\$187,562.21	\$175,282.16	\$2,728,070.14	
DEPARTAMENTO DE GESTION Y SEGUIMIENTO	\$3,229,322.15	(\$614.82)	\$3,228,707.33	\$373,508.50	\$325,489.56	\$2,855,198.83	
COORDINACION GENERAL DE PLANEACION Y ADMINISTRACION	\$6,755,061.61	\$36,682.46	\$6,791,744.07	\$310,126.55	\$292,897.42	\$6,481,617.52	
DIRECCION DE PLANEACION, PROGRAMACION Y PRESUPUESTO	\$21,401,608.07	(\$1,051,593.32)	\$20,350,014.75	\$879,766.57	\$875,697.57	\$19,470,249.18	
DIRECCION DE RECURSOS FINANCIEROS	\$388,962,977.89	\$255,708.08	\$389,218,685.97	\$58,547,189.07	\$58,537,417.63	\$330,671,496.90	
SUBDIRECCION DE CONTABILIDAD	\$2,636,076.63	(\$173.30)	\$2,635,903.33	\$178,530.90	\$178,530.90	\$2,457,372.43	
SUBDIRECCION DE TESORERIA	\$2,764,440,103.47	(\$367,104.38)	\$2,764,072,999.09	\$78,042,943.51	\$78,042,943.51	\$2,686,030,055.58	
SUBDIRECCION DE PROGRAMACION Y PRESUPUESTO	\$16,618,275.83	(\$1,963,634.29)	\$14,654,641.54	\$217,498.26	\$217,498.26	\$14,437,143.28	
DIRECCION DE ADMINISTRACION DE PERSONAL	\$210,865,089.16	(\$1,073,693.93)	\$209,791,395.23	\$1,507,774.78	\$1,505,052.28	\$208,283,619.45	
DIRECCION DE RECURSOS MATERIALES Y SERVICIOS	\$21,647,279.26	(\$173,041.24)	\$21,474,238.02	\$5,302,645.98	\$5,302,645.98	\$16,171,592.04	
DEPARTAMENTO DE CONTABILIDAD Y CONCILIACIONES BANCARIAS	\$4,388,866.41	\$378.30	\$4,389,244.71	\$315,730.70	\$315,721.10	\$4,073,514.01	
COORDINACION DE DESARROLLO INSTITUCIONAL	\$3,682,097.54	\$7.84	\$3,682,105.38	\$235,883.88	\$235,883.88	\$3,446,221.50	
DIRECCION DE INFRAESTRUCTURA EDUCATIVA	\$26,032,717.90	\$497,824.89	\$26,530,542.79	\$2,002,341.26	\$1,727,278.91	\$24,528,201.53	
SUBDIRECCION DE MANTENIMIENTO DE INFRAESTRUCTURA EDUCATIVA	\$234,945,977.60	\$1,882.49	\$234,947,860.09	\$57,198,712.70	\$57,135,512.66	\$177,749,147.39	
SUBDIRECCION INVERSION Y PROYECTOS DE INFRAESTRUCTURA EDUCATIVA	\$825,527.64	(\$206.32)	\$825,321.32	\$57,598.92	\$56,948.92	\$767,722.40	
DEPARTAMENTO DE INFRAESTRUCTURA EDUCATIVA SAN FELIPE	\$342,952.62	(\$50,364.66)	\$292,587.96	\$0.00	\$0.00	\$292,587.96	
DEPARTAMENTO DE CONTABILIDAD DE PROGRAMAS FEDERALES Y ESTATALES	\$259,289.16	(\$3,245.58)	\$256,043.58	\$4,363.58	\$0.00	\$251,680.00	
DEPARTAMENTO DE ADMINISTRACION ENSEÑADA	\$16,544,532.81	(\$102,043.08)	\$16,442,489.73	\$1,630,618.13	\$1,630,618.13	\$14,811,871.60	
DEPARTAMENTO DE INGRESOS	\$1,785,022.25	\$56,203.10	\$1,841,225.35	\$221,273.97	\$220,274.37	\$1,619,951.38	
DEPARTAMENTO DE PAGO DE REMUNERACIONES FONE	\$10,610,506.86	\$23,182.84	\$10,633,689.70	\$843,347.60	\$838,717.81	\$9,790,342.10	
COORDINACION DE CONTROL ESCOLAR, INFORMACION Y ESTADISTICA EDUCATIVA	\$4,356,928.45	\$149,370.50	\$4,506,298.95	\$335,713.71	\$332,185.09	\$4,170,585.24	
DEPARTAMENTO DE INFRAESTRUCTURA EDUCATIVA ENSEÑADA	\$10,903,196.04	\$1,265.66	\$10,904,461.70	\$539,939.58	\$539,939.58	\$10,364,522.12	
DEPARTAMENTO DE ADMINISTRACION PLAYAS DE ROSARITO	\$6,388,470.61	(\$5,276.12)	\$6,383,194.49	\$591,714.16	\$591,714.16	\$5,791,480.33	
DEPARTAMENTO DE EGRESOS	\$2,735,245.86	\$43,009.58	\$2,778,255.44	\$228,681.13	\$224,700.59	\$2,549,574.31	
COORDINACION DE EVALUACION Y TECNOLOGIA EDUCATIVA	\$12,977,519.14	\$153,515.08	\$13,131,034.22	\$900,588.69	\$892,421.68	\$12,230,445.53	

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CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
DEPARTAMENTO DE ADMINISTRACION TECATE	\$8,027,736.70	(13,948.62)	\$8,013,788.08	\$570,252.90	\$570,252.90	\$7,443,535.18
DEPARTAMENTO DE ADMINISTRACION SAN FELIPE	\$356,952.62	(\$75,346.99)	\$281,605.63	\$0.00	\$0.00	\$281,605.63
DEPARTAMENTO DE CAMBIOS Y LICENCIAS	\$2,456,347.17	\$2,524.79	\$3,458,871.96	\$230,627.64	\$218,226.23	\$3,228,244.32
DEPARTAMENTO DE CAPACITACION	\$2,255,603.24	\$55,259.84	\$2,310,863.08	\$175,806.82	\$172,081.82	\$2,135,056.26
DEPARTAMENTO DE MOVIMIENTOS DE PERSONAL	\$4,688,617.79	\$11,776.13	\$4,700,393.92	\$355,040.66	\$349,253.66	\$4,345,353.26
DEPARTAMENTO DE ADMINISTRACION TIJUANA	\$40,958,855.86	\$51,283.73	\$41,010,139.59	\$4,831,387.23	\$4,823,465.07	\$36,178,752.36
DEPARTAMENTO DE INFRAESTRUCTURA EDUCATIVA TIJUANA	\$30,080,490.35	\$20,013.29	\$30,100,503.64	\$10,459,579.68	\$10,459,579.68	\$19,640,923.96
SUBDIRECCION DE PLANEACION EDUCATIVA	\$3,170,875.06	\$31,508.49	\$3,202,383.55	\$102,268.69	\$102,268.69	\$3,100,114.86
SUBDIRECCION DE ADQUISICIONES Y RECURSOS MATERIALES	\$1,465,573.70	(\$10,312.11)	\$1,455,261.59	\$27,796.08	\$27,796.08	\$1,427,465.51
SUBDIRECCION DE ADMINISTRACION DE SERVICIOS	\$14,941,155.16	\$128,475.14	\$15,069,630.30	\$1,849,336.99	\$1,787,204.94	\$13,250,293.31
DEPARTAMENTO DE ADQUISICIONES	\$1,159,524.60	\$58,739.31	\$1,218,263.91	\$116,989.40	\$116,989.40	\$1,101,274.51
DEPARTAMENTO DE ALMACENES Y CONTROL DE INVENTARIOS	\$4,235,243.64	\$1,560.03	\$4,236,803.67	\$337,204.66	\$337,204.66	\$3,899,599.01
DEPARTAMENTO DE SERVICIOS GENERALES	\$7,881,276.71	\$54,438.29	\$7,935,715.00	\$536,343.01	\$536,343.01	\$7,399,371.99
DEPARTAMENTO DE ARCHIVO Y CORRESPONDENCIA	\$1,749,976.51	\$5,659.86	\$1,755,636.37	\$141,808.75	\$141,808.75	\$1,613,827.62
DEPARTAMENTO DE PLANEACION Y PROGRAMACION	\$1,285,457.26	\$85.11	\$1,285,542.37	\$68,534.91	\$68,534.91	\$1,217,007.46
DEPARTAMENTO DE PRESUPUESTO Y CONCILIACION DE PLAZAS	\$1,482,328.17	\$23,236.64	\$1,505,564.81	\$122,844.36	\$122,844.36	\$1,382,720.45
DEPARTAMENTO DE SEGUIMIENTO AL EJERCICIO PRESUPUESTAL	\$1,403,501.02	\$1,585.11	\$1,405,086.13	\$96,151.70	\$96,151.70	\$1,308,934.43
DEPARTAMENTO DE MICROPLANEACION	\$1,456,511.99	\$113.58	\$1,456,625.57	\$106,723.39	\$106,723.39	\$1,349,902.18
DEPARTAMENTO DE ESTRUCTURAS EN CENTROS EDUCATIVOS	\$423,873.56	\$45,233.15	\$469,106.71	\$31,675.26	\$31,675.26	\$437,431.45
DEPARTAMENTO DE ADMINISTRACION SAN QUINTIN	\$3,345,060.06	\$8,291.72	\$3,353,351.78	\$407,057.67	\$398,417.67	\$2,946,294.11
SUBDIRECCION DE RECURSOS HUMANOS	\$4,720,889.90	(\$163,037.35)	\$4,557,852.55	\$252,146.70	\$247,969.70	\$4,305,705.85
DIRECCION DEL SISTEMA PARA LA CARRERA DE LAS MAESTRAS Y LOS MAESTROS	\$7,613,887.77	(\$62,839.49)	\$7,551,048.28	\$341,599.67	\$334,966.04	\$7,209,448.61
DIRECCION DE FORMACION CONTINUA, ACTUALIZACION Y DESARROLLO PROFESIC	\$7,801,598.90	\$241,871.10	\$8,043,470.00	\$737,631.03	\$735,559.03	\$7,305,838.97
DEPARTAMENTO DE SERVICIO ESCOLAR	\$1,260,810.32	(\$75,317.04)	\$1,185,493.28	\$26,246.75	\$22,354.95	\$1,159,246.53
DEPARTAMENTO DE VINCULACION Y DESARROLLO CURRICULAR	\$943,691.92	(\$1,059.01)	\$942,632.91	\$44,429.15	\$44,429.15	\$898,203.76
DEPARTAMENTO DE ADMISION Y RECONOCIMIENTO	\$3,720,326.72	\$1,428.65	\$3,721,755.37	\$287,271.29	\$287,271.29	\$3,424,484.08
DEPARTAMENTO DE PROMOCION	\$3,250,779.87	\$113.58	\$3,250,893.45	\$196,036.68	\$194,760.68	\$3,054,856.77
COORDINACION GENERAL DE FORMACION, PROFESIONALIZACION Y ACTUALIZACION	\$19,040,746.69	(\$619,238.01)	\$18,421,508.68	\$1,069,431.23	\$1,035,657.79	\$17,352,077.45
DEPARTAMENTO DE JUBILACIONES Y ARCHIVO DE PERSONAL	\$6,939,026.81	\$75,664.13	\$7,014,692.94	\$437,768.43	\$434,697.43	\$6,576,924.51
SUBDIRECCION DE RECURSOS HUMANOS MAGISTERIO	\$6,057,165.02	\$25,665.98	\$6,082,831.00	\$566,477.42	\$554,024.43	\$5,516,353.58
DEPARTAMENTO DE UNIDAD OPERATIVA	\$5,370,952.57	\$227.31	\$5,371,179.88	\$447,183.53	\$445,003.53	\$4,923,996.35
DEPARTAMENTO DE INFRAESTRUCTURA EDUCATIVA SAN QUINTIN	\$829,491.72	\$16,000.00	\$845,491.72	\$127,592.80	\$127,592.80	\$717,898.92
SUBDIRECCION DE MEJORAS EN CENTROS EDUCATIVOS	\$275,078,664.29	\$94,138.32	\$275,172,802.61	\$3,052,101.10	\$3,052,101.10	\$272,120,701.51
DIRECCION DE EDUCACION FISICA Y DEPORTE ESCOLAR	\$7,274,087.63	(\$243,003.16)	\$7,031,084.47	\$107,605.96	\$107,605.96	\$6,923,478.51
DEPARTAMENTO DE OPERACION Y REGISTRO DE NOMINA Y NOMBRAMIENTOS	\$4,060,597.32	\$87,536.05	\$4,148,133.37	\$335,390.00	\$329,492.15	\$3,812,743.37
DEPARTAMENTO DE INVERSION EN INFRAESTRUCTURA EDUCATIVA	\$610,056.39	(\$32,265.42)	\$577,790.97	\$30,753.57	\$30,103.57	\$547,037.40
DEPARTAMENTO DE PROYECTOS DE INFRAESTRUCTURA EDUCATIVA	\$691,383.99	\$2,130.99	\$693,514.98	\$37,324.05	\$36,674.05	\$656,190.93





Del 1 de enero al 31 de marzo de 2023

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
DEPARTAMENTO DE CONSERVACION DE INFRAESTRUCTURA EDUCATIVA	\$2,194,507.00	\$198.69	\$2,194,705.69	\$145,744.38	\$145,055.48	\$7,048,961.31
DEPARTAMENTO DE SUPERVISION DE INFRAESTRUCTURA EDUCATIVA	\$883,098.30	\$2,807.22	\$885,905.52	\$74,491.91	\$74,491.91	\$811,413.61
DIRECCION DE EDUCACION PREESCOLAR	\$1,892,821.50	\$30,846.50	\$1,923,668.00	\$130,640.77	\$123,008.70	\$1,793,027.23
DEPARTAMENTO DE DESARROLLO ACADÉMICO DE PREESCOLAR	\$1,044,878.73	\$935.63	\$1,045,814.36	\$149,259.02	\$143,484.86	\$896,555.34
DEPARTAMENTO DE GESTION INSTITUCIONAL DE PREESCOLAR	\$577,536.03	\$196.08	\$577,732.11	\$18,245.91	\$17,144.91	\$559,486.20
DIRECCION DE EDUCACION PREESCOLAR SAN QUINTIN	\$4,619,852.61	\$218,100.27	\$4,837,952.88	\$789,202.43	\$752,258.21	\$4,048,750.45
DIRECCION DE EDUCACION PRIMARIA	\$709,304.16	\$11,813.53	\$721,117.69	\$82,439.89	\$82,439.89	\$638,677.80
DEPARTAMENTO DE DESARROLLO ACADÉMICO DE PRIMARIA	\$1,802,012.60	(\$10,723.89)	\$1,791,288.71	\$130,790.49	\$118,594.80	\$1,660,498.22
DEPARTAMENTO DE GESTION INSTITUCIONAL DE PRIMARIA	\$1,282,999.90	\$15,950.90	\$1,298,950.80	\$134,803.39	\$132,411.34	\$1,164,441.41
DEPARTAMENTO DE EDUCACION PRIMARIA SAN QUINTIN	\$2,340,667.54	\$55,520.12	\$2,396,187.66	\$162,974.08	\$153,679.29	\$2,233,213.58
DIRECCION DE EDUCACION SECUNDARIA	\$963,720.68	\$0.00	\$963,720.68	\$152,163.93	\$152,163.93	\$811,556.75
DEPARTAMENTO DE DESARROLLO ACADÉMICO DE SECUNDARIA	\$2,076,879.35	\$6,719.74	\$2,083,599.09	\$79,081.26	\$78,781.26	\$2,004,517.83
DEPARTAMENTO DE GESTION INSTITUCIONAL DE SECUNDARIA	\$2,447,896.62	(\$47,564.66)	\$2,400,331.96	\$106,939.88	\$90,177.20	\$2,293,392.08
DEPARTAMENTO DE EDUCACION SECUNDARIA SAN QUINTIN	\$871,913.54	\$45,721.49	\$917,635.03	\$41,503.07	\$41,503.07	\$876,131.96
DEPARTAMENTO DE INFRAESTRUCTURA EDUCATIVA TECATE	\$625,415.72	\$0.00	\$625,415.72	\$81,987.94	\$81,987.94	\$543,427.78
<b>TOTAL DEL GASTO:</b>	<b>\$13,788,006,646.86</b>	<b>\$15,000.00</b>	<b>\$13,788,006,646.86</b>	<b>\$1,142,097,045.42</b>	<b>\$1,139,934,295.33</b>	<b>\$12,645,909,601.44</b>

GERARDO ARTURO SOLÍS BENAVIDES  
DIRECTOR GENERAL

LUIS MIGUEL BUENROSTRO MARTÍN  
COORD. GRAL DE PLANEACION Y ADMÓN

TEODORO BERNAL PADILLA  
DIR. DE PLANEACION, PROGRAM. Y PPTO.